pinkemonadeproject®



ANNUAL REPORT 2021

Educate, empower, and support those affected by breast cancer in SW Washington and all of Oregon

Growing & Gaining Momentum

Friends,

In reflecting on the last year, I share my heartfelt gratitude to you—our donors, healthcare partners, volunteers, board members, and staff at Pink Lemonade Project. In 2021, your support enabled us to remain strong during the second year of the pandemic—expanded our programs and services to those affected by breast cancer, and increased our geographic service area to include all of Oregon and Southwest Washington.

Although the beloved retreats remained on hiatus, we continued to offer our many valuable programs and support that assist those with a breast cancer diagnosis and beyond with needed emotional, psychological, financial and community support. We integrated two important programs from the now-closed Susan G. Komen Oregon and SW Washington—the Treatment Access Program and the Metastatic Breast Cancer Dinner Series—bringing the total number of programs offered to nine. Needs skyrocketed by 55 percent over 2020, and thus, we served 1,754 patients and families alike. In addition, we developed new partnerships with area healthcare systems and other community-based organizations to collaborate on ways to best support breast cancer patients.

Your vote of confidence in us and in our work also led to record fundraising in 2021. Our revenue grew to \$666,932, a 126 percent increase from 2020. Our loyal donors remained by our side, and we garnered new relationships with businesses, foundations and individuals, creating many new friends and family who are passionate about our work. This fiscal year, we went to great lengths to improve our expense management. Now our financials accurately represent our donors' support and investment in our programs.

You reminded us about the importance of community and the value it brings to both those we serve and those who are involved in our mission. We are grateful for your outpouring of generosity, time and talent to educate, empower and support those affected by breast cancer.

With gratitude,

Susan Stearns, Chief Executive Officer

Participants Served by Program

We served 1,754 people and families affected by breast cancer from January-December 2021.

"It was not about Mommy being sick, it was about my babies and making memories with them. It was everything."



^{*}Retreat Series remains on hiatus due to pandemic.

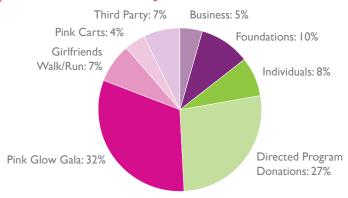
 $^{^{+}12\}text{-}month\ program,\ with\ Quarter\ 1\ under\ management\ of\ Susan\ G.\ Komen\ Oregon\ and\ SW\ Washington\ affiliate\ office.$



"I'm Latina and bilingual. In my community, so many women don't get mammograms. I know early detection can save lives."

-Lucy, Board Member/Breast Cancer Survivor

2021 Income & Expenses



Administration: 9%	
Fundraising: 20%	
	Programs & Education: 71%

Total Income	\$666,934
Unrestricted Business Contributions	\$31,200
Unrestricted Foundation Contributions	s \$65,925
Unrestricted Individual Contributions	\$52,696
Directed Program Donations	\$178,362
Pink Glow Gala Revenue	\$212,197
Girlfriends Walk/Run Revenue	\$51,032
Pink Carts Income	\$27,706
Third-Party Fundraisers	\$47,725
Earned Income	\$91

Total Expenses	\$666,735
Programs & Education	\$472,593
Fundraising	\$135,264
Administration	\$58,878

LEducating, Empowering & Supporting

While we miss our retreats, we've made lemonade out of lemons. We are serving more individuals and we are delighted to have integrated two new programs: Treatment Access Program and Metastatic Breast Cancer Dinner Series. Combined with our existing programs, listed below, we have strengthened our mission to educate, empower and support those affected by breast cancer:

- Pink Peers
- Pink Practicalities
- Revive Retreats
- Treatment Access Program
- Support Groups
- Holiday Glow

- Pink Link
- Jill's Book Bank
- Metastatic Breast Cancer Dinner Series

• Zest

We continue to educate others about our mission and the issue of breast health/breast cancer through events like Pink Glow Annual Gala, Girlfriends Walk/Run, Give More 24! and the countless third party fundraisers and numerous events during Breast Cancer Awareness Month.

We are truly thankful to all the local organizations who help spread the word about Pink Lemonade Project, as well as to our healthcare partners who are helping our patients during these challenging times.

Board of Directors

Don Stose, Chair Susan Pagel, Vice Chair Marie Andrus, Secretary/Treasurer

Lucy Beltran
Jeanne Firstenburg
Rebecca Kahn, MD
Benita Presley
Becky Price, RN
Lorelei Schooler
Dean Stenehjem
Sonja Trytko

Allen Gabriel, MD Emeritus Cassie Gabriel, MD Emeritus

Pink Lemonade Project Team

Staff:

Susan Stearns,

Chief Executive Officer

Lisa Ring,

Marketing & Development

Associate

Rachel Apodaca, Program Designer

Mary Sullivan,

Grant Coordinator

Linda Aronsohn,

Events

Jessica Lightheart, Graphic Design & Social Media Consultants:

Ann Berryman,

Development & Marketing

Cindy Fletcher,

Programs

"I appreciate Pink Lemonade Project for raising awareness about breast cancer occurring in men. And, they have a unique focus on connecting men with other men who have had breast cancer.



–Sean & Fiona, Awareness & Education Programs

Thank You!

Over 1,100 people invested in life-saving programs and services to people affected by breast cancer last year. We appreciate each and everyone of you for your incredible support. Know that we will create a comprehensive donor listing on our website in the near future.























Maureen and Paul Rosenbaum





